

NORTON PARISH COUNCIL	20-21				Sep-20			
BUDGET	19-20	Precept	Working	Payments	Receipts	Balance	Ear marked	
	Balance c/f	20-21	Budget	Made		budget	from 19-20	
ELECTRCITY								
Street Lighting	700.00	2900.00	3600.00	2742.83		857.17		
Street Light Replacement	4000.00	2000.00	6000.00			6000.00	4000	
INSURANCE	70.00	1500.00	1570.00	1348.45		221.55		
SALC SUBSCRIPTION	70.00	390.00	460.00	381.98		78.02		
INTERNAL/EXTERNAL AUDIT	60.00	560.00	620.00	235.00		385.00		
DONATIONS SARS		150.00	150.00			150.00		
PCC		410.00	410.00			410.00		
SPS		30.00	30.00			30.00		
Poppy Appeal		35.00	35.00			35.00		
FIT - subscription		65.00	65.00			65.00		
Cctv		1000.00	1000.00			1000.00		
GRASS CUTTING + field	150.00	950.00	1100.00	725.42		374.58		
HALL HIRE	120.00	30.00	150.00	149.90		0.10		
ADMINISTRATION	200.19	230.00	430.19	407.35		22.84		
CLERK	100.00	2200.00	2300.00	875.50		1424.50		
PLAY AREA- maintenace	400.00	2000.00	2400.00	94.99		2305.01		
- Replacement	2425.00	2660.00	5085.00	1450.00		3635.00	2425	
VILLAGE HALL		1600.00	1600.00			1600.00		
ELECTION	1192.00	100.00	1292.00			1292.00	1192	
STREET CLEANING		1500.00	1500.00	346.00	150.42	1304.42		
CONTINGENCY	50.00		50.00	41.00	3915.41	VAT 3924.41		
archive ALLOWANCE	45.00	90.00	135.00			135.00		
Tree and Conservation	2615.00	1000.00	3615.00			3615.00	2615	
Traffic Safety	2600.00	200.00	2800.00			2800.00	2600	
Messenger	350.00	400.00	750.00	867.00	663.30	546.30		

VAT					1141.70				
Train	4477.27			4477.27				4477.27	4477
CIL						18,785.60		18785.60	
	19624.46		22000.00	41624.46	10807.12	23,514.73		55473.77	17309
								1141.70	
								54332.07	