

NORTON PARISH COUNCIL	20-21				Mar-21				
BUDGET	19-20	Precept	CIL	Working	Payments	Receipts		Balance	Ear marked
	Balance c/f	20-21		Budget	Made			budget	from 19-20
ELECTRCITY									
Street Lighting	700.00	2900.00		3600.00	2742.83			857.17	
Street Light Replacement	4000.00	2000.00	6000.00	12000.00				12000.00	4000
INSURANCE	70.00	1500.00		1570.00	1348.45			221.55	
SALC SUBSCRIPTION	70.00	390.00		460.00	381.98			78.02	
INTERNAL/EXTERNAL AUDIT	60.00	560.00		620.00	435.00			185.00	
Donations Pre-School			2000.00	2000.00	2250.00	250.00		0.00	
SARS		150.00		150.00	150.00			0.00	
PCC		410.00		410.00	410.00			0.00	
SPS		30.00		30.00				30.00	
Poppy Appeal		35.00		35.00	35.00			0.00	
FIT - subscription		65.00		65.00				65.00	
Cctv		1000.00		1000.00	40.00			960.00	
GRASS CUTTING + field	150.00	950.00		1100.00	946.13			153.87	
HALL HIRE	120.00	30.00		150.00	149.90			0.10	
ADMINISTRATION	200.19	230.00		430.19	551.61	313.16		182.10	
CLERK	100.00	2200.00		2300.00	2101.20			198.80	
PLAY AREA- maintenace	400.00	2000.00		2400.00	1732.09			667.91	
- Replacement	2425.00	2660.00		5085.00	3950.00			1135.00	2425
VILLAGE HALL		1600.00		1600.00	1600.00			0.00	
ELECTION	1192.00	100.00		1292.00				1292.00	1192
STREET CLEANING		1500.00		1500.00	1070.64	433.82		863.18	
CONTINGENCY	50.00			50.00	1049.64	3915.41	VAT	2915.77	
archive ALLOWANCE	45.00	90.00		135.00				135.00	
Tree and Conservation	2615.00	1000.00		3615.00	831.24			2783.76	2615
Traffic Safety	2600.00	200.00	700.00	3500.00	276.00	2100.00		5324.00	2600

Messenger	350.00	400.00		750.00	2323.00	1979.10			406.10	
Train	4477.27		2000.00	6477.27					6477.27	4477
Water to allotments			1700.00	1700.00					1700.00	
CIL - general			16437.65	16437.65					16437.65	
									55069.25	
VAT					2405.59		less		2405.59	
									52663.66	
	19624.46	22000.00	28837.65	70462.11	26780.30	8991.49				17309
CIL		28837.65								
General	16437.65									
Pre school	2000.00									
Street Lights	6000.00									
Train	2000.00									
Water	1700.00									
Speed Indicator Devices	700.00									
	28837.65									

